

Houghton Lake Community Schools

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Introduction

The District Improvement Plan (DIP) has been designed to provide schools and districts with a common planning template that addresses student learning and system needs that have been identified through the schools' Comprehensive Needs Assessment. It has also been designed to address any federal, state and locally required elements that must be contained in a School Improvement Plan.

Executive Summary

District Improvement Plan

Introduction

Every school system has its own story to tell. The context in which teaching and learning takes place influences the processes and procedures by which the school system makes decisions around curriculum, instruction, and assessment. The context also impacts the way a school system stays faithful to its vision. Many factors contribute to the overall narrative such as an identification of stakeholders, a description of stakeholder engagement, the trends and issues affecting the school system, and the kinds of programs and services that a school system implements to support student learning.

The purpose of the Executive Summary (ES) is to provide a school system with an opportunity to describe in narrative form the strengths and challenges it encounters. By doing so, the public and members of the community will have a more complete picture of how the school system perceives itself and the process of self-reflection for continuous improvement. This summary is structured for the school system to reflect on how it provides teaching and learning on a day to day basis.

Description of the School System

Describe the school system's size, community/communities, location, and changes it has experienced in the last three years. Include demographic information about the students, staff, and community at large. What unique features and challenges are associated with the community/communities the school system serves?

Houghton Lake Community Schools is a rural district located in beautiful Roscommon County, Michigan. We serve 1,378 students in 5 LEAs, 53 % male and 47% female in grades Pre K through 12. Our students have a 94% average daily attendance rate. All students receive free and reduced lunch, with 74% identified as economically disadvantaged.

Our certified staff is comprised of 46 individuals with a Bachelors degree and 61 with Masters degrees. Currently, we have no teachers under emergency certification.

HLCS was awarded the Safe Schools/Healthy Students grant in 2014. We are anticipating an increase in services and support for our students as program implementation commences in the fall of 2015.

System's Purpose

Provide the school system's purpose statement and ancillary content such as mission, vision, values, and/or beliefs. Describe how the school system embodies its purpose through its program offerings and expectations for students.

Houghton Lake Community Schools is committed to our students becoming lifelong learners, experiencing a broad range of cultural experiences, participating in community service, and developing social and academic skills required for success in the 21st century.

Based up these beliefs, HLCS provides educational experience that directly relate to your beliefs, such as promoting the value of education, offering arts, technology, and culture experiences, and holding high behavior and academic standards. The culture of our district embodies this purpose.

Notable Achievements and Areas of Improvement

Describe the school system's notable achievements and areas of improvement in the last three years. Additionally, describe areas for improvement that the school system is striving to achieve in the next three years.

Over the past three years, HLCS has seen some improvement, but has also identified areas of concern:

Math: Student achievement has increase in the Middle and High School, but remains a concern for the elementary.

Reading: Decreases in reading performance in the lower grades is a concern, while CCSS implementation in upper grades has shown improvement.

Science: While the district has seen good increases in student performance across all grade level, we have considerable numbers of non-proficient students that are a concern.

Additional Information

Provide any additional information you would like to share with the public and community that were not prompted in the previous sections.

If you have any questions about the programs or opportunities available to students through the Houghton Lake Community Schools, please contact Brent D. Cryderman at 989 366 2031.

Improvement Plan Stakeholder Involvement

Houghton Lake Community Schools

Introduction

The responses should be brief, descriptive, and appropriate for the specific section. It is recommended that the responses are written offline and then transferred into the sections below.

Improvement Planning Process

Improvement Planning Process

Describe the process used to engage a variety of stakeholders in the development of the institution's improvement plan. Include information on how stakeholders were selected and informed of their roles, and how meetings were scheduled to accommodate them.

The District School Improvement process begins at the building level. Each building holds monthly meetings, where stakeholders look at building goals, data, strategies, and activities. In conjunction with building-level meetings, the DSI team also meets monthly, where stakeholders from the buildings report on their progress to a team of district representatives (administration, classroom teachers, parents, and community members). Meeting invitations are sent via email to all members of the LEA. The agenda of the meetings is set by the DSI Facilitator, in conjunction with the ISD (in order to meet appropriate requirements). Both building-level meetings and DSI meetings are held after school, so that stakeholders can attend. At the final meeting of the year, once all buildings have reported on their goals, a DIP draft is presented to stakeholders for final discussion and approval.

Describe the representations from stakeholder groups that participated in the development of the improvement plan and their responsibilities in this process.

The District School Improvement process begins at the building level. Each building holds monthly meetings, where stakeholders look at building goals, data, strategies, and activities. In conjunction with building-level meetings, the DSI team also meets monthly, where stakeholders from the buildings report on their progress to a team of district representatives (administration, classroom teachers, parents, and community members). Meeting invitations are sent via email to all members of the LEA. The agenda of the meetings is set by the DSI Facilitator, in conjunction with the ISD (in order to meet appropriate requirements). Both building-level meetings and DSI meetings are held after school, so that stakeholders can attend. At the final meeting of the year, once all buildings have reported on their goals, a DIP draft is presented to stakeholders for final discussion and approval.

Explain how the final improvement plan was communicated to all stakeholders, and the method and frequency in which stakeholders receive information on its progress.

The District School Improvement process begins at the building level. Each building holds monthly meetings, where stakeholders look at building goals, data, strategies, and activities. In conjunction with building-level meetings, the DSI team also meets monthly, where stakeholders from the buildings report on their progress to a team of district representatives (administration, classroom teachers, parents, and community members). Meeting invitations are sent via email to all members of the LEA. The agenda of the meetings is set by the DSI Facilitator, in conjunction with the ISD (in order to meet appropriate requirements). Both building-level meetings and DSI meetings are held after school, so that stakeholders can attend. At the final meeting of the year, once all buildings have reported on their goals, a DIP draft is presented to stakeholders for final discussion and approval.

The DIP is presented to all staff as part of opening day professional development, as well as, each training and PLC throughout the school year, where it drives the learning process for staff.

District Additional Requirements Diagnostic

Houghton Lake Community Schools

Introduction

This diagnostic contains certification requirements for Michigan districts. This diagnostic must be completed by all districts.

District Additional Requirements Diagnostic

This diagnostic contains certification requirements for Michigan districts. This diagnostic must be completed by all districts.

Label	Assurance	Response	Comment	Attachment
	The District School Improvement Team reviews the CIMS data.		Coordinating with the leadership from Special Education Director.	

Label	Assurance	Response	Comment	Attachment
	CIMS data is used to prepare our District Improvement Plan.		Will review document with input from Special Education Director.	

Label	Assurance	Response	Comment	Attachment
	The District Technology Protection Measure blocks or filters adult and student internet access to inappropriate materials (visual depictions that are obscene, child pornography, or harmful to minors).		Untangle and Barracuda Web 410 software	

Label	Assurance	Response	Comment	Attachment
	The district has a process to monitor adult and student use of the internet.	Yes	Untangle software	

Label	Assurance	Response	Comment	Attachment
	The district has an Internet Safety Policy in place.	Yes	Acceptable Use Policy. District Technology Plan, p22	

Label	Assurance	Response	Comment	Attachment
	The Internet Safety Policy meets the requirements as outlined in the state Technology Planning and CIPA requirements.		District Technology Plan has been submitted to the ISD and the state.	

Label	Assurance	Response	Comment	Attachment
	The district uses school-wide assessments to determine the telecommunication services and hardware support that are needed to support teaching and learning in all schools.		Udates to telecommunication and hardware support in process as part of the bond project. See RFP and engineer plans.	

Label	Assurance	Response	Comment	Attachment
	The district uses the school-wide assessment data to identify the needs of the schools in the following areas: infrastructure (wiring, internet connections T1, etc.) in all classrooms, in all labs, in all media centers, in the main office, in counseling offices, in support staff offices; hardware; software; professional development. If "yes," specify the needs in the comments section.	Yes	Performed by engineers during the planning stages of the bond project. See also, Strategic Planning documents on moving forward toward a more robust connected learning environment	

Label	Assurance	Response	Comment	Attachment
	The district has identified specific actions that promote curriculum and teaching strategies to effectively integrate technology. If "yes," specify the actions in the comments section.	Yes	Interactive instructional technology has been installed. There is an expectation for integration of technology in the classroom. This is included in the Teacher Evaluation instrument. Trainings available on an ongoing basis at individual buildings.	

Label	Assurance	Response	Comment	Attachment
	The district adjusts its curriculum to include technology literacy for all students.	Yes	All eighth grade students are assessed for tecchnology literacy. Computer assisted assessments (NWEA MAP, e.g.) and student reponse systems (clickers) are used ion the classrooms at all levels.	

Label	Assurance	Response	Comment	Attachment
	The district adjusts its instructional program to promote technology literacy. If "yes," specify the adjustments in the comments section.		All buildings have tablet labs. HS classrooms have adopted flipping as a way to increase student ownbership of the course content.	

Label	Assurance	Response	Comment	Attachment
	The institution complies with all federal laws and regulations prohibiting discrimination and with all requirements and regulations of the U.S. Department of Education. It is the policy of this institution that no person on the basis of race, color, religion, national origin or ancestry, age, gender, height, weight, marital status or disability shall be subjected to discrimination in any program, service or activity for which the institution is responsible, or for which it receives financial assistance from the U.S. Department of Education.		Adopted policy, see attached.	

Label	Assurance	Response	Comment	Attachment
	The institution has designated an employee to coordinate efforts to comply with and carry out non-discrimination responsibilities. If "yes," list the name, position, address and telephone number of the employee in the comments section.		Per Board policy, the Superintendent of Schools is the primary contact.	

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Label	Assurance	Response	Comment	Attachment
	The District has a District Board Policy that is related to Parent Involvement.	Yes		

Label	Assurance	Response	Comment	Attachment
	The District has additional information necessary to support your improvement plan.		On site Title Review compliance documentation.	

2015_16HLCS_DIP

Houghton Lake Community Schools

Overview

Plan Name

2015_16HLCS_DIP

Plan Description

DIP for 2015-2017 school years, as created by stakeholders

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	All students in Houghton Lake Community Schools will improve proficiency in Mathematics.	Objectives: 1 Strategies: 3 Activities: 9	Academic	\$247848
2	All students in Houghton Lake Community Schools will improve proficiency in Reading.	Objectives: 1 Strategies: 3 Activities: 10	Academic	\$338128
3	All students in Houghton Lake Community Schools will improve proficiency in Writing.	Objectives: 1 Strategies: 3 Activities: 10	Academic	\$330974
4	All students in Houghton Lake Community Schools will improve proficiency in Science.	Objectives: 1 Strategies: 3 Activities: 7	Academic	\$35470
5	All students in Houghton Lake Community Schools will improve proficiency in Social Studies.	Objectives: 1 Strategies: 3 Activities: 9	Academic	\$22175
6	All district stakeholders at Houghton Lake Community Schools will work to increase family engagement.	Objectives: 1 Strategies: 2 Activities: 5	Organizational	\$15776

Goal 1: All students in Houghton Lake Community Schools will improve proficiency in Mathematics.

Measurable Objective 1:

A 6% increase of Pre-K, Kindergarten, First, Second, Third, Fourth, Fifth, Sixth, Seventh, Eighth, Ninth, Tenth, Eleventh, Twelfth, Postsecondary, Adult and Ungraded grade Black or African-American, Asian, Bottom 30%, White, Economically Disadvantaged, Gifted and Talented, Hispanic or Latino, Students with Disabilities, English Learners, Two or More Races, American Indian or Alaska Native and Native Hawaiian or Other Pacific Islander students will demonstrate a proficiency at Houghton Lake Community Schools in Mathematics by 06/30/2017 as measured by state and local assessments.

Strategy 1:

Professional Development - Students will improve their math proficiency as teachers learn the necessary skills in teaching Common Core State Standards.

Category:

Tier: Tier 1

Activity - Trainings	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Teachers will receive professional development in instructional best practices and delivery of math standards, through MACUL, COOR ISD and Eureka Math trainings. Schools: All Schools		Tier 1	Implement	07/01/2015	06/30/2017	\$31388	Superinten dent and Building Principals

Activity - PLC Time	Activity Type	Tier	Phase	Begin Date			Staff Responsibl
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Houghton Lake Community Schools

Teachers will use Wednesday Professional Learning Community time to receive professional development, both inhouse (department/grade-level time, book studies, video learning) and through contracted consultants (building-wide numeracy audit).	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals
Schools: All Schools							

Activity - Instructional Specialist	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Through an Elementary Instructional Specialist, teachers will work collaboratively to develop and teach numeracy skills based on CCSS and instructional best practices. Schools: Collins Elementary School, Houghton Lake Middle School	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	Superinten dent and Building Principals

Strategy 2:

Tier I Teaching - Teachers will work to vertically implement a K-12 math curriculum.

Category:

Tier: Tier 1

	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
Math units as a base, to fill the gaps in the curriculum, guide	Curriculum Developme nt		Implement	07/01/2015	06/30/2017	Fund	Superinten dent, Building Principals, and Classroom Teachers

Houghton Lake Community Schools

Activity - Monitoring	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs. Schools: All Schools	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals

Activity - Supplemental Resources	Activity Type	Tier	Phase	Begin Date				Staff Responsible
Students will have the necessary classroom resources to learn and demonstrate proficiency in math, including curriculum units (Eureka Math workbooks/handouts), supplemental materials (FrontRow), technology, and numeracy resources (math manipulatives and technology apps). Schools: All Schools		Tier 1	Implement	07/01/2015	06/30/2017	\$9193	A	Superinten dent, Building Principals, and Classroom Teachers

Strategy 3:

Tier II/III Support - Struggling students will receive additional support where gaps in learning exist within math, in order to have all students at grade level.

Category:

Tier: Tier 2

Activity - Extended Day	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Students will be provided additional academic support outside of the school day to address gaps in math. Program will run for three to four days, after school, throughout the school year. Schools: All Schools	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$11120	A	Superinten dent, Building Principals, and Classroom Teachers

SY 2014-2015

Activity - Summer School	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
of the school year to address gaps in math. Program will run	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	A	Superinten dent, Building Principals, and Classroom Teachers

Activity - Intervention	Activity Type	Tier	Phase	Begin Date			Staff Responsible
Struggling students' needs will be addressed with instructional best practices and individual interventions performed by an Academic Interventionist, using supplemental numeracy resources and small group instruction, to ensure student success in math. Schools: All Schools	Direct Instruction	Tier 2	Monitor	07/01/2015	06/30/2017	\$163627	Superinten dent, Building Principals, and Intervention ists

Goal 2: All students in Houghton Lake Community Schools will improve proficiency in Reading.

Measurable Objective 1:

A 3% increase of Pre-K, Kindergarten, First, Second, Third, Fourth, Fifth, Sixth, Seventh, Eighth, Ninth, Tenth, Eleventh, Twelfth, Postsecondary, Adult and Ungraded grade Black or African-American, Asian, Bottom 30%, White, Economically Disadvantaged, Gifted and Talented, Hispanic or Latino, Students with Disabilities, English Learners, Two or More Races, American Indian or Alaska Native and Native Hawaiian or Other Pacific Islander students will demonstrate a proficiency at Houghton Lake Community Schools in Reading by 06/30/2017 as measured by state and local assessments.

Strategy 1:

Houghton Lake Community Schools

Professional Development - Students will improve their reading proficiency as teachers learn the necessary skills in teaching Common Core State Standards.

Category:

Tier: Tier 1

Activity - Trainings	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
Teachers will receive professional development in instructional best practices and delivery of reading standards, through COOR ISD, Kindergarten Reading Association, MACUL, and MiELA trainings. Schools: All Schools	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25711	Superinten dent and Building Principals

	Activity Type	Tier	Phase	Begin Date			Staff Responsible
Teachers will use Wednesday Professional Learning Community time to receive professional development, both inhouse (department/grade-level time, book studies, video learning) and through contracted consultants (building-wide literacy audit). Schools: All Schools	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals

	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Through an Elementary Instructional Specialist, teachers will work collaboratively to develop and teach literacy skills based on CCSS and instructional best practices. Schools: Collins Elementary School, Houghton Lake Middle School	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	Superinten dent and Building Principals

Houghton Lake Community Schools

Strategy 2:

Tier 1 Teaching - Teachers will work to vertically implement a K-12 reading curriculum.

Category:

Tier: Tier 1

Activity - Curriculum Maps	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Teachers will work to develop curriculum maps, using MiELA units as a base, to fill the gaps in the curriculum, guide classroom instruction, and to share with district stakeholders, via school website. Schools: All Schools	Curriculum Developme nt	_	Implement	07/01/2015	06/30/2017	\$0	General Fund	Superinten dent, Building Principals, and Classroom Teachers

Activity - Monitoring	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs. Schools: All Schools	Walkthroug h	Tier 1		07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals

, , , , , , , , , , , , , , , , , , ,	Activity Type	Tier	Phase	Begin Date		l —	Staff Responsibl
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Houghton Lake Community Schools

Students will have the necessary classroom resources to learn and demonstrate proficiency in reading, including curriculum units (Daily Café, MiELA and Saxon Phonics), supplemental materials (Leveled Literacy Kits and summer school book club books), technology (IXL, LexiLab, and ScootPad), and literacy resources (guided reading books and mentor texts). Schools: All Schools	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$5150	A	Superinten dent, Building Principals, and Classroom Teachers
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Activity - Smaller Class Sizes	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
success in reading, such as, smaller class sizes in elementary level and extended ELA time in middle-level grades, where possible.	Direct Instruction	Tier 1	Getting Ready	07/01/2015	06/30/2017	Fund	Superinten dent and Building Principals
Schools: Collins Elementary School, Houghton Lake Middle School							

Strategy 3:

Tier II/III Support - Struggling students will receive additional support where gaps in learning exist within reading, in order to have all students reading at grade level. Category:

Tier: Tier 2

Activity - Extended Day	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
of the school day to address gaps in reading. Program will run	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$11120	Title I Part A	Superinten dent, Building Principals, and Classroom Teachers

Activity - Summer School	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Students will be provided additional academic support outside of the school year to address gaps in reading. Program will run for three weeks in August and include differentiated instruction with hands-on experiences. Schools: All Schools	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	A	Superinten dent, Building Principals, and Classroom Teachers

Activity - Intervention	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Struggling students' needs will be addressed with instructional best practices and individual interventions performed by an Academic Interventionist, using supplemental literacy resources and small group instruction, to ensure student success in reading. Schools: All Schools	Direct Instruction	Tier 2	Monitor	07/01/2015	06/30/2017	\$163627	A	Superinten dent, Building Principals, and Intervention ists

Goal 3: All students in Houghton Lake Community Schools will improve proficiency in Writing.

Measurable Objective 1:

A 5% increase of Pre-K, Kindergarten, First, Second, Third, Fourth, Fifth, Sixth, Seventh, Eighth, Ninth, Tenth, Eleventh, Twelfth, Postsecondary, Adult and Ungraded grade Black or African-American, Asian, Bottom 30%, White, Economically Disadvantaged, Gifted and Talented, Hispanic or Latino, Students with Disabilities, English Learners, Two or More Races, American Indian or Alaska Native and Native Hawaiian or Other Pacific Islander students will demonstrate a proficiency at Houghton Lake Community Schools in Writing by 06/30/2017 as measured by state and local assessments.

Strategy 1:

Houghton Lake Community Schools

Professional Development - Students will improve their writing proficiency as teachers learn the necessary skills in teaching Common Core State Standards.

Category:

Tier: Tier 1

Activity - Trainings	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Teachers will receive professional development in instructional best practices and delivery of writing standards, through COOR ISD, AllWrite, and MiELA trainings. Schools: All Schools		Tier 1	Implement	07/01/2015	06/30/2017	\$22307	Superinten dent and Building Principals

Activity - PLC Time	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Teachers will use Wednesday Professional Learning Community time to receive professional development, both inhouse (department/grade-level time, book studies, video learning) and through contracted consultants. Schools: All Schools	Professiona I Learning	Tier 1		07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals

Activity - Instructional Specialist	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Through an Elementary Instructional Specialist, teachers will work collaboratively to develop and teach writing skills based on CCSS and instructional best practices. Schools: Collins Elementary School, Houghton Lake Middle School	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	A	Superinten dent and Building Principals

Houghton Lake Community Schools

Strategy 2:

Tier I Teaching - Teachers will work to vertically implement a K-12 writing curriculum.

Category:

Tier: Tier 1

Activity - Curriculum Maps	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
units as a base, to fill the gaps in the curriculum, guide	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	General Fund	Superinten dent, Building Principals, and Classroom Teachers

Activity - Monitoring	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs. Schools: All Schools	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals

	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Students will have the necessary classroom resources to learn and demonstrate proficiency in writing, including curriculum units (MiELA), supplemental materials, technology, and literacy resources (mentor texts). Schools: All Schools	tal	Tier 1	Implement	07/01/2015	06/30/2017	\$1400	A	Superinten dent, Building Principals, and Classroom Teachers

Activity - Smaller Class Sizes	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Students will have classroom learning environments that foster success in writing, such as, smaller class sizes in elementary level and extended ELA time in middle-level grades, where possible. Schools: Collins Elementary School, Houghton Lake Middle School	Direct Instruction	Tier 1	Getting Ready	07/01/2015	06/30/2017	· ·	General Fund	Superinten dent and Building Principals

Strategy 3:

Tier II/III Support - Struggling students will receive additional support where gaps in learning exist within writing, in order to have all students writing at grade level. Category:

Tier: Tier 2

Activity - Extended Day	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
of the school day to address gaps in writing. Program will run	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$11120	Title I Part A	Superinten dent, Building Principals, and Classroom Teachers

Activity - Summer School	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
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Houghton Lake Community Schools

Students will be provided additional academic support outside of the school year to address gaps in writing. Program will run for three weeks in August and include differentiated instruction with hands-on experiences. Schools: All Schools		Tier 2	Implement	07/01/2015	06/30/2017	\$4009	A	Superinten dent, Building Principals, and Classroom Teachers
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Activity - Intervention	Activity Type	Tier	Phase	Begin Date				Staff Responsible
Struggling students' needs will be addressed with instructional best practices and individual interventions performed by an Academic Interventionist, using supplemental literacy resources and small group instruction, to ensure student success in reading. Schools: All Schools	Direct Instruction	Tier 2	Monitor	07/01/2015	06/30/2017	\$163627	A	Superinten dent, Building Principals, and Intervention ists

Goal 4: All students in Houghton Lake Community Schools will improve proficiency in Science.

Measurable Objective 1:

A 8% increase of Pre-K, Kindergarten, First, Second, Third, Fourth, Fifth, Sixth, Seventh, Eighth, Ninth, Tenth, Eleventh, Twelfth, Postsecondary, Adult and Ungraded grade Black or African-American, Asian, Bottom 30%, White, Economically Disadvantaged, Gifted and Talented, Hispanic or Latino, Students with Disabilities, English Learners, Two or More Races, American Indian or Alaska Native and Native Hawaiian or Other Pacific Islander students will demonstrate a proficiency at Houghton Lake Community Schools in Science by 06/30/2017 as measured by state and local assessments.

Strategy 1:

Professional Development - Students will improve their science proficiency as teachers learn the necessary skills in teaching the new state science standards (NextGen).

Category:

Tier: Tier 1

Activity - Trainings	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Teachers will receive professional development in instructional best practices and delivery of science standards, through MACUL, COOR ISD and MDE trainings. Schools: All Schools	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$23358	Superinten dent and Building Principals

Activity - PLC Time	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Teachers will use Wednesday Professional Learning Community time to receive professional development, both inhouse (department/grade-level time, book studies, video learning) and through contracted consultants. Schools: All Schools	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Title II Part A	Superinten dent and Building Principals

Strategy 2:

Tier I Teaching - Teachers will work to vertically develop a K-12 science curriculum.

Category:

Tier: Tier 1

Activity - Curriculum Maps	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	General Fund	Superinten dent, Building Principals, and Classroom Teachers

Activity - Monitoring	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs. Schools: All Schools	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Title II Part A	Superinten dent and Building Principals

Activity - Supplemental Resources	Activity Type	Tier	Phase	Begin Date				Staff Responsible
Students will have the necessary classroom resources to learn and demonstrate proficiency in science, including curriculum units (Battle Creek), supplemental materials (newsELA), and literacy resources (non-fiction reading books). Schools: All Schools	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$4170	A	Superinten dent, Building Principals, and Classroom Teachers

	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Students will have the necessary technology resources (digital textbooks, probes for science labs, Chromebooks, and learning management system site licenses) to learn and demonstrate proficiency in science. Schools: All Schools		Tier 1	Implement	07/01/2015	06/30/2017	\$550	A	Superinten dent, Building Principals, and Classroom Teachers

Strategy 3:

Houghton Lake Community Schools

Tier II/III Support - Struggling students will receive additional support where gaps in learning exist within science, specifically with inquiry skills.

Category:

Tier: Tier 2

Activity - Summer School	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
Students will be provided additional academic support outside of the school year to address gaps in science. Program will run for three weeks in August and include differentiated instruction with hands-on experiences. Schools: All Schools	Support	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	Title I Part A	Superinten dent, Building Principals, and Classroom Teachers

Goal 5: All students in Houghton Lake Community Schools will improve proficiency in Social Studies.

Measurable Objective 1:

A 7% increase of Pre-K, Kindergarten, First, Second, Third, Fourth, Fifth, Sixth, Seventh, Eighth, Ninth, Tenth, Eleventh, Twelfth, Postsecondary, Adult and Ungraded grade Black or African-American, Asian, Bottom 30%, White, Economically Disadvantaged, Gifted and Talented, Hispanic or Latino, Students with Disabilities, English Learners, Two or More Races, American Indian or Alaska Native and Native Hawaiian or Other Pacific Islander students will demonstrate a proficiency at Houghton Lake Community Schools in Social Studies by 06/30/2017 as measured by state and local assessments.

Strategy 1:

Professional Development - Students will improve their social studies proficiency as teachers learn the necessary skills in teaching the new state social studies standards (MC3).

Category:

Tier: Tier 1

Houghton Lake Community Schools

Activity - Trainings	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Teachers will receive professional development in instructional best practices and delivery of social studies standards, through MACUL, COOR ISD and MDE trainings. Schools: All Schools		Tier 1	Implement	07/01/2015	06/30/2017	\$6258	Superinten dent and Building Principals

	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
Teachers will use Wednesday Professional Learning Community time to receive professional development, both inhouse (department/grade-level time, book studies, video learning) and through contracted consultants. Schools: All Schools	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals

Strategy 2:

Tier I Teaching - Teachers will work to vertically implement a K-12 social studies curriculum.

Category:

Tier: Tier 1

	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Teachers will work to develop curriculum maps, using the Oakland Units as a base, to guide classroom instruction and to share with district stakeholders, via school website. Schools: All Schools	Curriculum Developme nt		Implement	07/01/2015	06/30/2017	\$0	Fund	Superinten dent, Building Principals, and Classroom Teachers

Activity - Monitoring	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs. Schools: All Schools	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Title II Part A	Superinten dent and Building Principals

Activity - Common Assessments	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
	Curriculum Developme nt		Implement	07/01/2015	06/30/2017	\$0	General Fund	Superinten dent, Building Principals, and Classroom Teachers

Activity - Reading Resources	Activity Type	Tier	Phase	Begin Date				Staff Responsible
Students will have the necessary classroom resources to learn and demonstrate proficiency in social studies, specifically through the development of non-fiction reading resources (digital textbooks, trade books, mentor texts, and guided reading library books) based upon social studies standards. Schools: All Schools	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$2975	A	Superinten dent, Building Principals, and Classroom Teachers

Houghton Lake Community Schools

Activity - Technology Resources	Activity Type	Tier	Phase	Begin Date				Staff Responsible
Students will have the necessary technology resources (digital textbooks, Chromebooks, and learning management system site licenses) to learn and demonstrate proficiency in social studies. Schools: All Schools	Technology	Tier 1	Implement	07/01/2015	06/30/2017	\$550	Title I Part A	Superinten dent, Building Principals, and Classroom Teachers

Strategy 3:

Tier II/III Support - Struggling students will receive additional support where gaps in learning exist within social studies, specifically with literacy skills.

Category:

Tier: Tier 2

Activity - Summer School	Activity Type	Tier	Phase	Begin Date				Staff Responsible
Students will be provided additional academic support outside of the school year to address gaps in social studies. Program will run for three weeks in August and include differentiated instruction with hands-on experiences. Schools: All Schools	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	A	Superinten dent, Building Principals, and Classroom Teachers

Activity - Supplemental Programs	Activity Type	Tier	Phase	Begin Date				Staff Responsible
Students will receive supplemental instruction in social studies (Acting Up program, enrichment experiences, and in-school presentations) in order to increase proficiency. Schools: All Schools	Extra Curricular, Field Trip	Tier 2	Implement	07/01/2015	06/30/2017	\$5000	Fund	Superinten dent, Building Principals, and Classroom Teachers

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Goal 6: All district stakeholders at Houghton Lake Community Schools will work to increase family engagement.

Measurable Objective 1:

collaborate to increase family engagement at HLCS by 5% by 06/30/2017 as measured by local data.

Strategy 1:

Extension of Learning - Families will receive the tools necessary to extend learning from the classroom into the home environment.

Category:

Tier: Tier 1

Activity - Learning Nights	Activity Type	Tier	Phase	Begin Date	End Date			Staff Responsibl e
in an incompanie to the control of the part of the par	Parent Involvemen t	Tier 1	Monitor	07/01/2015	06/30/2017	\$8000	Title I Part A	Superinten dent, Building Principals, Classroom Teachers, and Parent Liaisons

Activity Type	Tier	Phase	Begin Date		Staff Responsibl
					e

Houghton Lake Community Schools

Families will be encouraged to improve childhood literacy and numeracy skills with lending libraries, which will create easy access to books, resources, and materials for parent check out.	Professiona I Learning	Tier 2	Implement	07/01/2015	06/30/2017	\$2000	A	Superinten dent, Building Principals.
Schools: Collins Elementary School, Houghton Lake Middle School								and Parent Liaisons

Activity - Parent/Family Liaison	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Buildings will utilize the Parent/Family Liaison position to foster developing relationships between schools and families to increase communication and collaboration. Schools: Collins Elementary School, Houghton Lake Middle School	Parent Involvemen t	Tier 1	Monitor	07/01/2015	06/30/2017	\$4276	A	Superinten dent, Building Principals, and Parent Liaisons

Strategy 2:

Volunteerism - Families will be welcomed into the district and given multiple opportunities to assist in their child's education.

Category:

Tier: Tier 1

Activity - Data Base	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Recruitment of volunteers will be made easier and more efficient with the creation of a volunteer data base that can easily match parents and families up with opportunities that exist within each building. Schools: All Schools	Parent Involvemen t	Tier 1	Getting Ready	07/01/2015	06/30/2017	\$500	Title I Part A	Superinten dent, Building Principals, and Parent Liaisons

Houghton Lake Community Schools

Activity - Communication	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
	Parent Involvemen t		Implement	07/01/2015	06/30/2017	\$1000	A	Superinten dent, Building Principals, and Parent Liaisons

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

Title I Part A

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Technology Resources	Students will have the necessary technology resources (digital textbooks, Chromebooks, and learning management system site licenses) to learn and demonstrate proficiency in social studies.	Technology	Tier 1	Implement	07/01/2015	06/30/2017	\$550	Superinten dent, Building Principals, and Classroom Teachers
Summer School	Students will be provided additional academic support outside of the school year to address gaps in reading. Program will run for three weeks in August and include differentiated instruction with hands-on experiences.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	Superinten dent, Building Principals, and Classroom Teachers
Summer School	Students will be provided additional academic support outside of the school year to address gaps in math. Program will run for three weeks in August and include differentiated instruction with hands-on experiences.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	Superinten dent, Building Principals, and Classroom Teachers
Intervention	Struggling students' needs will be addressed with instructional best practices and individual interventions performed by an Academic Interventionist, using supplemental literacy resources and small group instruction, to ensure student success in reading.	Direct Instruction	Tier 2	Monitor	07/01/2015	06/30/2017	\$163627	Superinten dent, Building Principals, and Intervention ists
Lending Libraries	Families will be encouraged to improve childhood literacy and numeracy skills with lending libraries, which will create easy access to books, resources, and materials for parent check out.	Professiona I Learning	Tier 2	Implement	07/01/2015	06/30/2017	\$2000	Superinten dent, Building Principals, and Parent Liaisons

Houghton Lake Community Schools

Communication	In order to increase volunteerism within the district, we will need to increase the effectiveness of our communication, though web resources, telephone communication, exit selbs, seeming folders and adventise mentals.	Parent Involvemen t	Tier 1	Implement	07/01/2015	06/30/2017	\$1000	Superinten dent, Building Principals,
Supplemental Resources	communication folders, and advertisements. Students will have the necessary classroom resources to learn and demonstrate proficiency in	Supplemen tal	Tier 1	Implement	07/01/2015	06/30/2017	\$4170	and Parent Liaisons Superinten dent,
	science, including curriculum units (Battle Creek), supplemental materials (newsELA), and literacy resources (non-fiction reading books).	Materials						Building Principals, and Classroom Teachers
Summer School	Students will be provided additional academic support outside of the school year to address gaps in science. Program will run for three weeks in August and include differentiated instruction with hands-on experiences.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	Superinten dent, Building Principals, and Classroom Teachers
Supplemental Resources	Students will have the necessary classroom resources to learn and demonstrate proficiency in reading, including curriculum units (Daily Café, MiELA and Saxon Phonics), supplemental materials (Leveled Literacy Kits and summer school book club books), technology (IXL, LexiLab, and ScootPad), and literacy resources (guided reading books and mentor texts).	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$5150	Superinten dent, Building Principals, and Classroom Teachers
Extended Day	Students will be provided additional academic support outside of the school day to address gaps in math. Program will run for three to four days, after school, throughout the school year.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$11120	Superinten dent, Building Principals, and Classroom Teachers
Reading Resources	Students will have the necessary classroom resources to learn and demonstrate proficiency in social studies, specifically through the development of non-fiction reading resources (digital textbooks, trade books, mentor texts, and guided reading library books) based upon social studies standards.	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$2975	Superinten dent, Building Principals, and Classroom Teachers
Supplemental Resources	Students will have the necessary classroom resources to learn and demonstrate proficiency in writing, including curriculum units (MiELA), supplemental materials, technology, and literacy resources (mentor texts).	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$1400	Superinten dent, Building Principals, and Classroom Teachers

		-	1			1		
Extended Day	Students will be provided additional academic support outside of the school day to address gaps in writing. Program will run for three to four days, after school, throughout the school year.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$11120	Superinten dent, Building Principals, and Classroom Teachers
Supplemental Resources	Students will have the necessary classroom resources to learn and demonstrate proficiency in math, including curriculum units (Eureka Math workbooks/handouts), supplemental materials (FrontRow), technology, and numeracy resources (math manipulatives and technology apps).	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$9193	Superinten dent, Building Principals, and Classroom Teachers
Intervention	Struggling students' needs will be addressed with instructional best practices and individual interventions performed by an Academic Interventionist, using supplemental literacy resources and small group instruction, to ensure student success in reading.	Direct Instruction	Tier 2	Monitor	07/01/2015	06/30/2017	\$163627	Superinten dent, Building Principals, and Intervention ists
Summer School	Students will be provided additional academic support outside of the school year to address gaps in writing. Program will run for three weeks in August and include differentiated instruction with hands-on experiences.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	Superinten dent, Building Principals, and Classroom Teachers
Intervention	Struggling students' needs will be addressed with instructional best practices and individual interventions performed by an Academic Interventionist, using supplemental numeracy resources and small group instruction, to ensure student success in math.	Direct Instruction	Tier 2	Monitor	07/01/2015	06/30/2017	\$163627	Superinten dent, Building Principals, and Intervention ists
Extended Day	Students will be provided additional academic support outside of the school day to address gaps in reading. Program will run for three to four days, after school, throughout the school year.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$11120	Superinten dent, Building Principals, and Classroom Teachers
Parent/Family Liaison	Buildings will utilize the Parent/Family Liaison position to foster developing relationships between schools and families to increase communication and collaboration.	Parent Involvemen t	Tier 1	Monitor	07/01/2015	06/30/2017	\$4276	Superinten dent, Building Principals, and Parent Liaisons

Houghton Lake Community Schools

Data Base	Recruitment of volunteers will be made easier and more efficient with the creation of a volunteer data base that can easily match parents and families up with opportunities that exist within each building.	Parent Involvemen t	Tier 1	Getting Ready	07/01/2015	06/30/2017	\$500	Superinten dent, Building Principals, and Parent Liaisons
Summer School	Students will be provided additional academic support outside of the school year to address gaps in social studies. Program will run for three weeks in August and include differentiated instruction with hands-on experiences.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	Superinten dent, Building Principals, and Classroom Teachers
Learning Nights	Families will be invited into the buildings to participate in cooperative learning nights with their child in various academic subjects (ELA, math, science, social studies, college preparation/financial aid, Spanish, physical education, and art).		Tier 1	Monitor	07/01/2015	06/30/2017	\$8000	Superinten dent, Building Principals, Classroom Teachers, and Parent Liaisons
Technology Resources	Students will have the necessary technology resources (digital textbooks, probes for science labs, Chromebooks, and learning management system site licenses) to learn and demonstrate proficiency in science.	Technology	Tier 1	Implement	07/01/2015	06/30/2017	\$550	Superinten dent, Building Principals, and Classroom Teachers

General Fund

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsibl e
Supplemental Programs	Students will receive supplemental instruction in social studies (Acting Up program, enrichment experiences, and in-school presentations) in order to increase proficiency.	Extra Curricular, Field Trip	Tier 2	Implement	07/01/2015	06/30/2017	\$5000	Superinten dent, Building Principals, and Classroom Teachers
Smaller Class Sizes	Students will have classroom learning environments that foster success in reading, such as, smaller class sizes in elementary level and extended ELA time in middle-level grades, where possible.	Direct Instruction	Tier 1	Getting Ready	07/01/2015	06/30/2017	\$100000	Superinten dent and Building Principals

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Houghton Lake Community Schools

Smaller Class Sizes	Students will have classroom learning environments that foster success in writing, such as, smaller class sizes in elementary level and extended ELA time in middle-level grades, where possible.	Direct Instruction	Tier 1	Getting Ready	07/01/2015	06/30/2017	\$100000	Superinten dent and Building Principals
Curriculum Maps	Teachers will work to develop curriculum maps, using MiELA units as a base, to fill the gaps in the curriculum, guide classroom instruction, and to share with district stakeholders, via school website.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers
Common Assessments	Teachers will develop common assessments of students learning based upon the new social studies standards and the Oakland Units curriculum.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers
Curriculum Maps	Teachers will work to develop curriculum maps, using Eureka Math units as a base, to fill the gaps in the curriculum, guide classroom instruction, and to share with district stakeholders, via school website.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers
Curriculum Maps	Teachers will work to develop curriculum maps, using MiELA units as a base, to fill the gaps in the curriculum, guide classroom instruction, and to share with district stakeholders, via school website.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers
Curriculum Maps	Teachers will work to develop curriculum maps to guide classroom instruction and to share with district stakeholders, via school website.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers
Curriculum Maps	Teachers will work to develop curriculum maps, using the Oakland Units as a base, to guide classroom instruction and to share with district stakeholders, via school website.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers

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Title II Part A

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Trainings	Teachers will receive professional development in instructional best practices and delivery of reading standards, through COOR ISD, Kindergarten Reading Association, MACUL, and MiELA trainings.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25711	Superinten dent and Building Principals
PLC Time	Teachers will use Wednesday Professional Learning Community time to receive professional development, both in-house (department/gradelevel time, book studies, video learning) and through contracted consultants.	Professiona I Learning	Tier 1		07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals
Trainings	Teachers will receive professional development in instructional best practices and delivery of science standards, through MACUL, COOR ISD and MDE trainings.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$23358	Superinten dent and Building Principals
Monitoring	Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs.	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals
PLC Time	Teachers will use Wednesday Professional Learning Community time to receive professional development, both in-house (department/grade-level time, book studies, video learning) and through contracted consultants (building-wide numeracy audit).	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals
Trainings	Teachers will receive professional development in instructional best practices and delivery of writing standards, through COOR ISD, AllWrite, and MiELA trainings.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$22307	Superinten dent and Building Principals
Monitoring	Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs.	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals
Trainings	Teachers will receive professional development in instructional best practices and delivery of math standards, through MACUL, COOR ISD and Eureka Math trainings.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$31388	Superinten dent and Building Principals
PLC Time	Teachers will use Wednesday Professional Learning Community time to receive professional development, both in-house (department/gradelevel time, book studies, video learning) and through contracted consultants.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals

Houghton Lake Community Schools

PLC Time	Teachers will use Wednesday Professional Learning Community time to receive professional development, both in-house (department/grade-level time, book studies, video learning) and through contracted consultants (building-wide literacy audit).	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals
Instructional Specialist	Through an Elementary Instructional Specialist, teachers will work collaboratively to develop and teach numeracy skills based on CCSS and instructional best practices.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	Superinten dent and Building Principals
Monitoring	Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs.	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals
Monitoring	Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs.	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals
PLC Time	Teachers will use Wednesday Professional Learning Community time to receive professional development, both in-house (department/grade-level time, book studies, video learning) and through contracted consultants.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals
Monitoring	Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs.	Walkthroug h	Tier 1		07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals
Instructional Specialist	Through an Elementary Instructional Specialist, teachers will work collaboratively to develop and teach writing skills based on CCSS and instructional best practices.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	Superinten dent and Building Principals
Instructional Specialist	Through an Elementary Instructional Specialist, teachers will work collaboratively to develop and teach literacy skills based on CCSS and instructional best practices.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	Superinten dent and Building Principals
Trainings	Teachers will receive professional development in instructional best practices and delivery of social studies standards, through MACUL, COOR ISD and MDE trainings.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$6258	Superinten dent and Building Principals

Activity Summary by School

Below is a breakdown of activity by school.

All Schools

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Trainings	Teachers will receive professional development in instructional best practices and delivery of math standards, through MACUL, COOR ISD and Eureka Math trainings.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$31388	Superinten dent and Building Principals
PLC Time	Teachers will use Wednesday Professional Learning Community time to receive professional development, both in-house (department/grade-level time, book studies, video learning) and through contracted consultants (building-wide numeracy audit).	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals
Curriculum Maps	Teachers will work to develop curriculum maps, using Eureka Math units as a base, to fill the gaps in the curriculum, guide classroom instruction, and to share with district stakeholders, via school website.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers
Monitoring	Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs.	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals
Supplemental Resources	Students will have the necessary classroom resources to learn and demonstrate proficiency in math, including curriculum units (Eureka Math workbooks/handouts), supplemental materials (FrontRow), technology, and numeracy resources (math manipulatives and technology apps).	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$9193	Superinten dent, Building Principals, and Classroom Teachers
Extended Day	Students will be provided additional academic support outside of the school day to address gaps in math. Program will run for three to four days, after school, throughout the school year.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$11120	Superinten dent, Building Principals, and Classroom Teachers

Houghton Lake Community Schools

Summer School	Students will be provided additional academic support outside of the school year to address gaps in math. Program will run for three weeks in August and include differentiated instruction with hands-on experiences.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	Superinten dent, Building Principals, and Classroom Teachers
Intervention	Struggling students' needs will be addressed with instructional best practices and individual interventions performed by an Academic Interventionist, using supplemental numeracy resources and small group instruction, to ensure student success in math.	Direct Instruction	Tier 2	Monitor	07/01/2015	06/30/2017	\$163627	Superinten dent, Building Principals, and Intervention ists
Trainings	Teachers will receive professional development in instructional best practices and delivery of reading standards, through COOR ISD, Kindergarten Reading Association, MACUL, and MiELA trainings.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25711	Superinten dent and Building Principals
PLC Time	Teachers will use Wednesday Professional Learning Community time to receive professional development, both in-house (department/grade-level time, book studies, video learning) and through contracted consultants (building-wide literacy audit).	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals
Curriculum Maps	Teachers will work to develop curriculum maps, using MiELA units as a base, to fill the gaps in the curriculum, guide classroom instruction, and to share with district stakeholders, via school website.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers
Monitoring	Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs.	Walkthroug h	Tier 1		07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals
Supplemental Resources	Students will have the necessary classroom resources to learn and demonstrate proficiency in reading, including curriculum units (Daily Café, MiELA and Saxon Phonics), supplemental materials (Leveled Literacy Kits and summer school book club books), technology (IXL, LexiLab, and ScootPad), and literacy resources (guided reading books and mentor texts).	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$5150	Superinten dent, Building Principals, and Classroom Teachers

Extended Day	Students will be provided additional academic support outside of the school day to address gaps in reading. Program will run for three to four days, after school, throughout the school year.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$11120	Superinten dent, Building Principals, and Classroom Teachers
Summer School	Students will be provided additional academic support outside of the school year to address gaps in reading. Program will run for three weeks in August and include differentiated instruction with hands-on experiences.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	Superinten dent, Building Principals, and Classroom Teachers
Intervention	Struggling students' needs will be addressed with instructional best practices and individual interventions performed by an Academic Interventionist, using supplemental literacy resources and small group instruction, to ensure student success in reading.	Direct Instruction	Tier 2	Monitor	07/01/2015	06/30/2017	\$163627	Superinten dent, Building Principals, and Intervention ists
Trainings	Teachers will receive professional development in instructional best practices and delivery of writing standards, through COOR ISD, AllWrite, and MiELA trainings.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$22307	Superinten dent and Building Principals
PLC Time	Teachers will use Wednesday Professional Learning Community time to receive professional development, both in-house (department/grade-level time, book studies, video learning) and through contracted consultants.	Professiona I Learning	Tier 1		07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals
Curriculum Maps	Teachers will work to develop curriculum maps, using MiELA units as a base, to fill the gaps in the curriculum, guide classroom instruction, and to share with district stakeholders, via school website.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers
Monitoring	Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs.	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals
Supplemental Resources	Students will have the necessary classroom resources to learn and demonstrate proficiency in writing, including curriculum units (MiELA), supplemental materials, technology, and literacy resources (mentor texts).	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$1400	Superinten dent, Building Principals, and Classroom Teachers

Extended Day	Students will be provided additional academic support outside of the school day to address gaps in writing. Program will run for three to four days, after school, throughout the school year.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$11120	Superinten dent, Building Principals, and Classroom Teachers
Summer School	Students will be provided additional academic support outside of the school year to address gaps in writing. Program will run for three weeks in August and include differentiated instruction with hands-on experiences.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	Superinten dent, Building Principals, and Classroom Teachers
Intervention	Struggling students' needs will be addressed with instructional best practices and individual interventions performed by an Academic Interventionist, using supplemental literacy resources and small group instruction, to ensure student success in reading.	Direct Instruction	Tier 2	Monitor	07/01/2015	06/30/2017	\$163627	Superinten dent, Building Principals, and Intervention ists
Trainings	Teachers will receive professional development in instructional best practices and delivery of science standards, through MACUL, COOR ISD and MDE trainings.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$23358	Superinten dent and Building Principals
PLC Time	Teachers will use Wednesday Professional Learning Community time to receive professional development, both in-house (department/grade-level time, book studies, video learning) and through contracted consultants.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals
Curriculum Maps	Teachers will work to develop curriculum maps to guide classroom instruction and to share with district stakeholders, via school website.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers
Monitoring	Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs.	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals
Supplemental Resources	Students will have the necessary classroom resources to learn and demonstrate proficiency in science, including curriculum units (Battle Creek), supplemental materials (newsELA), and literacy resources (non-fiction reading books).	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$4170	Superinten dent, Building Principals, and Classroom Teachers

Technology Resources	Students will have the necessary technology resources (digital textbooks, probes for science labs, Chromebooks, and learning management system site licenses) to learn and demonstrate proficiency in science.	Technology	Tier 1	Implement	07/01/2015	06/30/2017	\$550	Superinten dent, Building Principals, and Classroom Teachers
Summer School	Students will be provided additional academic support outside of the school year to address gaps in science. Program will run for three weeks in August and include differentiated instruction with hands-on experiences.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	Superinten dent, Building Principals, and Classroom Teachers
Trainings	Teachers will receive professional development in instructional best practices and delivery of social studies standards, through MACUL, COOR ISD and MDE trainings.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$6258	Superinten dent and Building Principals
PLC Time	Teachers will use Wednesday Professional Learning Community time to receive professional development, both in-house (department/grade-level time, book studies, video learning) and through contracted consultants.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$1378	Superinten dent and Building Principals
Curriculum Maps	Teachers will work to develop curriculum maps, using the Oakland Units as a base, to guide classroom instruction and to share with district stakeholders, via school website.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers
Monitoring	Administrators will monitor the implementation of instruction to ensure that it is aligned with curriculum maps. This will be done through Planbook, pacing "snap-shots" with lead teachers, and principal Walk Throughs.	Walkthroug h	Tier 1	Implement	07/01/2015	06/30/2017	\$2005	Superinten dent and Building Principals
Common Assessments	Teachers will develop common assessments of students learning based upon the new social studies standards and the Oakland Units curriculum.	Curriculum Developme nt	Tier 1	Implement	07/01/2015	06/30/2017	\$0	Superinten dent, Building Principals, and Classroom Teachers
Reading Resources	Students will have the necessary classroom resources to learn and demonstrate proficiency in social studies, specifically through the development of non-fiction reading resources (digital textbooks, trade books, mentor texts, and guided reading library books) based upon social studies standards.	Supplemen tal Materials	Tier 1	Implement	07/01/2015	06/30/2017	\$2975	Superinten dent, Building Principals, and Classroom Teachers

Houghton Lake Community Schools

Technology Resources	Students will have the necessary technology resources (digital textbooks, Chromebooks, and learning management system site licenses) to learn and demonstrate proficiency in social studies.	Technology	Tier 1	Implement	07/01/2015	06/30/2017	\$550	Superinten dent, Building Principals, and Classroom Teachers
Summer School	Students will be provided additional academic support outside of the school year to address gaps in social studies. Program will run for three weeks in August and include differentiated instruction with hands-on experiences.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2017	\$4009	Superinten dent, Building Principals, and Classroom Teachers
Supplemental Programs	social studies (Acting Up program, enrichment	Extra Curricular, Field Trip	Tier 2	Implement	07/01/2015	06/30/2017	\$5000	Superinten dent, Building Principals, and Classroom Teachers
Learning Nights	Families will be invited into the buildings to participate in cooperative learning nights with their child in various academic subjects (ELA, math, science, social studies, college preparation/financial aid, Spanish, physical education, and art).		Tier 1	Monitor	07/01/2015	06/30/2017	\$8000	Superinten dent, Building Principals, Classroom Teachers, and Parent Liaisons
Data Base		Parent Involvemen t	Tier 1	Getting Ready	07/01/2015	06/30/2017	\$500	Superinten dent, Building Principals, and Parent Liaisons
Communication	In order to increase volunteerism within the district, we will need to increase the effectiveness of our communication, though web resources, telephone communication, exit slips, communication folders, and advertisements.	Parent Involvemen t	Tier 1	Implement	07/01/2015	06/30/2017	\$1000	Superinten dent, Building Principals, and Parent Liaisons

Houghton Lake Middle School

Activity Name	Activity Type	Tier	Phase	Begin Date	Resource Assigned	Staff Responsibl
						le

Houghton Lake Community Schools

Instructional Specialist	Through an Elementary Instructional Specialist,	Professiona	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	Superinten
mondonal Opedanst	teachers will work collaboratively to develop and teach numeracy skills based on CCSS and instructional best practices.	I Learning	TIGI I	mplement	07/01/2013	00/30/2017	Ψ20120	dent and Building Principals
Instructional Specialist	Through an Elementary Instructional Specialist, teachers will work collaboratively to develop and teach literacy skills based on CCSS and instructional best practices.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	Superinten dent and Building Principals
Smaller Class Sizes	Students will have classroom learning environments that foster success in reading, such as, smaller class sizes in elementary level and extended ELA time in middle-level grades, where possible.	Direct Instruction	Tier 1	Getting Ready	07/01/2015	06/30/2017	\$100000	Superinten dent and Building Principals
Instructional Specialist	Through an Elementary Instructional Specialist, teachers will work collaboratively to develop and teach writing skills based on CCSS and instructional best practices.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	Superinten dent and Building Principals
Smaller Class Sizes	Students will have classroom learning environments that foster success in writing, such as, smaller class sizes in elementary level and extended ELA time in middle-level grades, where possible.	Direct Instruction	Tier 1	Getting Ready	07/01/2015	06/30/2017	\$100000	Superinten dent and Building Principals
Lending Libraries	Families will be encouraged to improve childhood literacy and numeracy skills with lending libraries, which will create easy access to books, resources, and materials for parent check out.	Professiona I Learning	Tier 2	Implement	07/01/2015	06/30/2017	\$2000	Superinten dent, Building Principals, and Parent Liaisons
Parent/Family Liaison	Buildings will utilize the Parent/Family Liaison position to foster developing relationships between schools and families to increase communication and collaboration.	Parent Involvemen t	Tier 1	Monitor	07/01/2015	06/30/2017	\$4276	Superinten dent, Building Principals, and Parent Liaisons

Collins Elementary School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Instructional Specialist	Through an Elementary Instructional Specialist, teachers will work collaboratively to develop and teach numeracy skills based on CCSS and instructional best practices.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	Superinten dent and Building Principals
Instructional Specialist	Through an Elementary Instructional Specialist, teachers will work collaboratively to develop and teach literacy skills based on CCSS and instructional best practices.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	Superinten dent and Building Principals

Houghton Lake Community Schools

Smaller Class Sizes	Students will have classroom learning environments that foster success in reading, such as, smaller class sizes in elementary level and extended ELA time in middle-level grades, where possible.	Direct Instruction	Tier 1	Getting Ready	07/01/2015	06/30/2017	\$100000	Superinten dent and Building Principals
Instructional Specialist	Through an Elementary Instructional Specialist, teachers will work collaboratively to develop and teach writing skills based on CCSS and instructional best practices.	Professiona I Learning	Tier 1	Implement	07/01/2015	06/30/2017	\$25128	Superinten dent and Building Principals
Smaller Class Sizes	Students will have classroom learning environments that foster success in writing, such as, smaller class sizes in elementary level and extended ELA time in middle-level grades, where possible.	Direct Instruction	Tier 1	Getting Ready	07/01/2015	06/30/2017	\$100000	Superinten dent and Building Principals
Lending Libraries	Families will be encouraged to improve childhood literacy and numeracy skills with lending libraries, which will create easy access to books, resources, and materials for parent check out.	Professiona I Learning	Tier 2	Implement	07/01/2015	06/30/2017	\$2000	Superinten dent, Building Principals, and Parent Liaisons
Parent/Family Liaison	Buildings will utilize the Parent/Family Liaison position to foster developing relationships between schools and families to increase communication and collaboration.	Parent Involvemen t	Tier 1	Monitor	07/01/2015	06/30/2017	\$4276	Superinten dent, Building Principals, and Parent Liaisons